MINUTES OF THE CITY COUNCIL SPECIAL CALLED MEETING AND WORK SESSION HELD JULY 21, 2020, 8:30 A.M., CITY COUNCIL CHAMBER, 18649 FM 1431, SUITE 3A, JONESTOWN, TEXAS

Paul Johnson, Mayor	Eric Davis (Place 1)	Dave Nelsen (Place 4)
Tom Buckle, Mayor Pro Tem, Place 2	Rod Schaffner (Place 3)	Linda Bush (Place 5)

Council Present: Mayor Johnson, Mayor Pro Tem Buckle, Alderman Nelsen, Alderwoman Bush, Alderman Davis, Alderman Schaffner

Absent: None.

Staff present: City Administrator Jones, Finance Director Del Re, Chief Taylor, Command Staff Support Farries, Court Administrator Gaytan, Development Director Jolly, Parks Director Gyergyo, Public Works Director Herrera, Library Director Hodges, City Secretary Austin.

A. ITEMS OPENING MEETING

1. CALL TO ORDER, ESTABLISH QUORUM, DECLARE MEETING OPEN

Mayor Johnson announced a quorum present and opened the meeting at 8:36 a.m.

2. PLEDGE OF ALLEGIANCE

B. GENERAL BUSINESS AND ACTION ITEMS

WORK SESSION:

1. Third quarter budget review.

City Administrator Jones and Finance Director Del Re reviewed fiscal year-to-date revenue and expenses with the Council.

2. Discussion of budget proposals for Fiscal Year 2020 – 2021.

Council members discussed budget proposals with staff from each department, beginning with Administration, followed by the Police Department, Municipal Court, Development Services, Public Works and Parks Departments, and the Library. City Administrator Jones will meet with department heads before the next budget workshop to work on capital expenditure plans.

D. ADJOURNMENT

Mayor Johnson adjourned the meeting at 11:40 a.m.

PASSED AND APPROVED AT A REGULAR MEETING HELD ON AUGUST 13, 2020.



Paul Johnson, Mayor

ATTEST:

Rachel Austin, City Secretary